

EXHIBIT B
TOWN OF YOUNTVILLE MAINTENANCE OF EFFORT
PUBLIC WORKS-STREET MAINTENANCE

Fund	2018/19 Actual	2019/2020 Actual	2020/2021 Adopted	2020/2021 Estimated	2021/2022 Adopted
(4010) Salaries - Full Time	\$128,474	\$128,598	\$129,293	\$129,293	\$129,307
(4012) Overtime	2,564	2,360	2,500	2,500	2,500
(4013) Medicare & Fica	1,745	1,719	1,884	1,884	1,875
(4020) Pers Employer Rate	12,902	13,860	15,783	15,783	15,555
(4030) Deferred Compensation	8,066	8,130	9,040	9,040	8,922
(4031) Payment-In Lieu Health	0	0	0	0	450
(4040) Health Insurance	30,407	25,876	30,408	30,408	34,214
(4042) Dental Insurance	2,956	2,450	2,746	2,746	2,882
(4043) Vision Insurance	0	0	0	0	688
(4044) Life/Disability Insurance	1,277	1,199	1,356	1,356	1,387
(4049) Allocated OPEB - Payment to Trust	18,420	14,240	0	0	0
(4053) Other Employee Reimbursement	0	0	0	0	1,066
(4819) Allocated Liability Insurance	4,640	6,716	6,983	7,076	7,576
(4839) Allocated Wrkrs Comp Insurance	3,313	5,608	5,662	5,000	3,993
Total	\$214,764	\$210,756	\$205,655	\$205,086	\$210,415
Maintenance of Effort for FY 2021-2022					\$210,415